

Background

Office of Financial Management (OFM) conducted a review of the capital budget process and posted the results at: <http://www.ofm.wa.gov/budget/info/capitalprocess.pdf>

This document addresses the findings of “Improve Budget Development Work Plan – Objectives C & E.”

Objective C: By taking a more comprehensive approach to the budget development and implementation cycle, eliminate low-value tasks and help all participants focus on the most important issues.

Objective E: Ensure better connections between the operating and capital budgets.

Discussion – More information will be added at a later date

Using interview data collected, we created flowcharts documenting the current budget development processes and proposed future processes.

[Agency Process](#)

[OFM Process](#)